



(10)

D. 15/11/2015  
R. NO 13/11.1/2210

ኢትዮጵያ ፌዴራላዊ ዲሞክራሲያዊ ሪፐብሊክ  
የአካባቢና የደን ማኔጅሜንት  
የፌዴራል ሪፐብሊክ የኢትዮጵያ  
Ministry of Environment and Forest

**UNDP Country Office**

**Addis Ababa**

**Subject: PAA Project 3<sup>rd</sup> & 4<sup>th</sup> Quarter of the year 2014 FACE Report**

Based on the approved annual work plan for year 2014 of the Promoting Autonomous Adaptation at the Community level in Ethiopia Project, We have prepared an expenditure report that amounts ETB **800,000.00** ( Eight hundred thousand only ) for the 3<sup>rd</sup> & 4<sup>th</sup> Quarter of 2014.

Please find attached here with a 11 Pages report.

Sincerely,

**Tesefaye Woldeyes**  
PAA Project Manager

CC:

PAA Project Office

MEF



44,071



Date: 15/01/2015

**Funding Authorization and Certificate of Expenditures**

Country:

Ethiopia

Programme Code & Title:

81746 : Promoting Autonomous Adaptation at the Community Level in Ethiopia

Type of Request:

- Transfer (DCT) Reimburs
- Direct Payment

Responsible officer (s)

Tesfaye Woldeyes

Implementing Institution:

Ministry of Environment & Forest

Exchange Rate = 20.09

Activity Description from AWP with Duration	Coding for UNDP		Authorised Amount A	Actual Project Expenditure B	Expenditures accepted by Agency C	Balance D=A-C	New Request Period & Amount E	Authorised Amount F	Outstanding Authorised Amount G=D+F
	Account	Fund							
<i>Activity 1.2.3:</i> Simple, Pictorial based information sheets on climate Change, its causes and effects designed for local community consumption		GEF							
<i>Sub total</i>		GEF	-	-					
Activity 1.3.1 Provide training and mentoring support to the Woreda and Addis Ababa project task teams to enable them engage with key stakeholders and community groups and to prepare area-based climate vulnerability profiles and climate risk analyses .		GEF							





<p><b>Activity 1.3.2:</b> Prepare projected scenarios for future climate impacts to Addis Ababa and the Kebeles using both scientific/GIS information including downscaled weather information, by the task teams with local people engagement</p>	GEF		
<p><b>Activity Result 1.3.3</b> Provide specialist mentoring (on the job training) and tools (such as GIS-based climate vulnerability assessment and landscape planning tools) to help the task team members in Addis Ababa and the 4 wereda and 8 kebeles to interpret and develop area-based vulnerability profiles to prioritise both risks and opportunities related to climate change</p>	GEF		
<p><b>Sub total</b></p>			
<p><b>Activity 1.4.1:</b> Provision of support (training and specialist advice) to the task teams on the requirements and on inter-sectoral responses prioritization in all the 8 kebeles. This will happen concurrent to the scenario development</p>	GEF		
<p><b>Activity 1.4.2:</b> Carry out sectoral responses prioritization process by exploring how well existing development plans, local sector intervention plans, disaster risk plans and existing projects in the area offer adaptation value and where additional support is needed to make them climate change compatible.</p>	GEF		
<p><b>Activity 1.4.3:</b> Provide support to the task teams during drafting of their integrated climate resilience plans by provision of relevant expertise</p>	GEF		





Activity 1.4.4: Provide support to Addis Ababa city administration to identify adaptation opportunities and priorities as part of the process of capacity development for integrated climate change investment planning, which could serve as a demonstration of city adaptation planning to other urban centers in Ethiopia			GEF								
<b>Sub total</b>											
Activity 1.5.1: Assess cost benefit of the integrated adaptation approaches being implemented by woreda task teams.			GEF								
Activity 1.5.2: Assess financial flow requirements and additional costs (where actions are additional to current plans) will be made by the combined team with specialist economics support.			GEF								
Activity 1.5.3: undertake prioritization of the costs and benefits of the proposed actions in the territorial climate resilient green growth plans			GEF								
Activity 1.5.4: Assess and identify the potential financial instruments for implementing zed adaptation measures and green growth requirements			GEF								
<b>Sub Total</b>											
Activity 1.6.1: prepare a consolidated Climate Resilient Green Growth Strategy and prioritized investment plan for Addis Ababa.	71305		GEF	83,397.40							
Activity 1.6.2: Assess financial flow requirements and additional costs; with specialist support from UNDP, facilitate access to the national mechanism and international opportunities to build a climate resilient economy in Addis Ababa City.			GEF								
<b>Subtotal</b>											
<b>Outcome 1 total</b>											
				83,397.40							
				83,397.40							









<p><b>Activity 2.2.1:</b> Based on positive feasibility analyses, Woreda project task teams/Managing &amp; Coordinating Entities (MCE) will support the design and implementation of Climate Resilient Green Economy at local level. Accordingly the following activities will be undertaken:</p>	GEF		
<p><b>Activity 2.2.2:</b> Undertake participatory feasibility assessments of the identified adaptation activities.</p>	71305 GEF	29,790.00	
<p><b>Activity 2.2.3:</b> Implement the feasible activities by farmers as an integrated set of adaptation actions on at least 900 hectares of land across all sites.</p>	GEF		
	GEF		
	GEF		
	GEF		
<p><b>Subtotal</b></p> <p>Activity 2.3.2: Conduct cost-benefit analysis, identify sites for piloting climate hazard reducing interventions, and prioritize the interventions</p> <p>Activity 2.3.3: Addis Ababa EPA will coordinate the relevant City Administration departments to put in place pilot flood control dams and soil conservation measures at priority sites using the analysis provided</p>	GEF	29,790.00	
<p>Activity 2.3.5: undertake assessment of scale up costs and feedback learning gained into the city planning process.</p>	GEF		
<p><b>Sub total</b></p>		-	
<p><b>Outcome 2 total</b></p>		29,790.00	



*Handwritten signature or initials in blue ink.*



<p><b>Activity 3.1.1:</b> Support NMA to plan the provision of support to eligible entities in the eight pilot Kebeles to use climate information for planning and weather information for short-term decision-making</p>	<p>GEF</p>		
<p><b>Activity 3.1.2:</b> Provide mentoring support for the task teams in the pilot Woredas to enable them understand and use the model available as well as the already available downscaled weather data</p>	<p>GEF</p>		
<p><b>Activity 3.1.3:</b> With specialist technical assistance, the Ministry responsible for the communication, in cooperation with NMA will assess the role of mobile phone technologies for the provision of short range weather and hazard information to reach farmers and DAs.</p>	<p>GEF</p>		
<p><b>Activity 3.1.4:</b> NMA and Addis Ababa City Administration collaborate to analyze weather information requirements for disaster risk management, infrastructure needs, and how (in what formats) that data can be provided in.</p>	<p>GEF</p>		
<p><b>Activity 3.1.5:</b> Conduct 4 awareness creation and consensus building workshops with different micro-insurance service providers to discuss on how they use, or would use, climate information and to gain a better understanding of their risk profiling for small holder farmers.</p>	<p>GEF</p>		
<p><b>Activity 3.1.6:</b> Install 8 Automated weather stations to Improve weather monitoring at eight kebeles and provide onsite training on the use of the data received by the stations</p>	<p>GEF</p>		
<p><b>Activity 3.1.7:</b> Provide training workshop to small holder farmers and kebele development agents so that they can interpret and use the weather information provided</p>	<p>GEF</p>		









<p><b>Activity 3.2.4:</b> Interpretation guidelines will be prepared, (based on the training plans used for capacity development in the pilot Woredas) so that subject matter specialists and development agents can download the local weather data.</p>											
<p><b>Activity 3.2.5:</b> Conduct user feedback survey on the efficiency and effectiveness of the information dissemination system put in place</p>											
<p><b>Sub total</b></p>											
<p><b>Activity 3.3.1:</b> Undertake consultation workshops with existing agriculture-based micro-insurance and micro-finance institutions to introduce the need for a forward looking climate risk aspect in standard crop insurance approaches in the target kebeles.</p>											
<p><b>Activity 3.3.2 :</b> Assess Current disaster risk insurance in place for Addis Ababa and how climate change risk management can be built into current plans</p>											
<p><b>Activity 3.3.3</b> Undertake a joint review, with farmers, of formal and informal financial risk management, the cost to farmers (social and financial premiums) and risk-return assessment of different current and potential approaches (approaches piloted should not increase indebtedness, create non-repayment risks etc.)</p>											





<p><b>Activity 3.3.4:</b> Provide support to implement one of the three proposed options ( Informal rotating saving and loans schemes; formal micro-credit facilities; and crop micro-insurance) with interested participating farmers in the pilot Kebeles to test and refine the design of the scheme.</p>																				
	71405	GEF	1,100,004.45	800,000.00																
		GEF																		
		GEF																		
<p><b>Activity 3.3.5:</b> Assess/monitor the experiences and success of the pilots for use in the future to develop a climate risk reducing finance and / or insurance scheme</p>																				
		GEF																		
		GEF																		
<p><b>Subtotal</b></p>																				
		GEF	1,173,010.32	800,000.00																
		GEF																		
<p><b>Activity 3.4.1:</b> At national level in collaboration with the relevant Ministry for information, develop an outline of information dissemination plan by the Federal EPA which will be completed at Woreda level with locally specific requirements.</p>	71305	GEF	99,300.00																	
		GEF																		
		GEF																		
<p><b>Activity 3.4.3:</b> Organize and disseminate information and lessons from the implementation of adaptation measures in each kebeles online virtually through Woreda.net.</p>	75705	GEF	89,337.00																	
		GEF																		
		GEF																		
<p><b>Activity 3.4.4:</b> An annual conference will be held in each Region, drawing implementation experience from the pilot Woredas, where other Woredas from the regional are invited and an experience sharing and future planning process facilitated. Approaches for improving more integrated planning between Woredas will be identified.</p>		GEF																		
		GEF																		
		GEF																		
<p><b>Subtotal</b></p>																				
			188,637.00																	





Outcome 3 Total			1,516,820.36	800,000.00					
M&E									
Travel*	71600	GEF							
Supplies*	72500	GEF							
<i>Sub Total</i>			-	-					
Project Management									
Salary for 1 Project Manager at Federal PMU	71400*4000								
Salary for 1 project manager at Addis Ababa	71400*4000								
Salary for 1 M&E Officer at Federal PMU	71400*4000								
Salary for 1 Project Finance Assistant at Federal PMU	71400*4000								
Salary for Wereda Project site officer	71400*4000								
Salary for Wereda Project finance officer	71400*4000								
<b>Sub Total</b>			-	-					
<b>Project Management and M&amp;E Total</b>			-	-					
<b>Grand Total</b>			1,630,007.76	800,000.00					



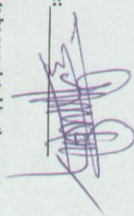


**Certification**

- \* The undersigned authorized officer of the above-Mentioned implementing institution hereby certifies that:
- \* The actual expenditures for the period stated herein has been disbursed in accordance with the AWP and request with itemized cost estimates. The detailed accounting documents for these expenditures can be made available for
- \* The progress report for the activities stated herein has been submitted

Date Submitted: 15/01/2015

Signature: \_\_\_\_\_



**Tesfaye Woldeyes**  
Name & Project Manager

Title: \_\_\_\_\_

Notes:- Shaded areas to be completed by the UN Agency and non-shaded areas to be completed by the counterpart  
**FOR AGENCY USE ONLY:**

Approved by:	_____
Name:	_____
Title:	_____
Date:	_____

FOR UNDP USE ONLY	
New Funding Release	_____
Activity 1	_____
Activity 2	_____
Administration	_____
Total	_____

